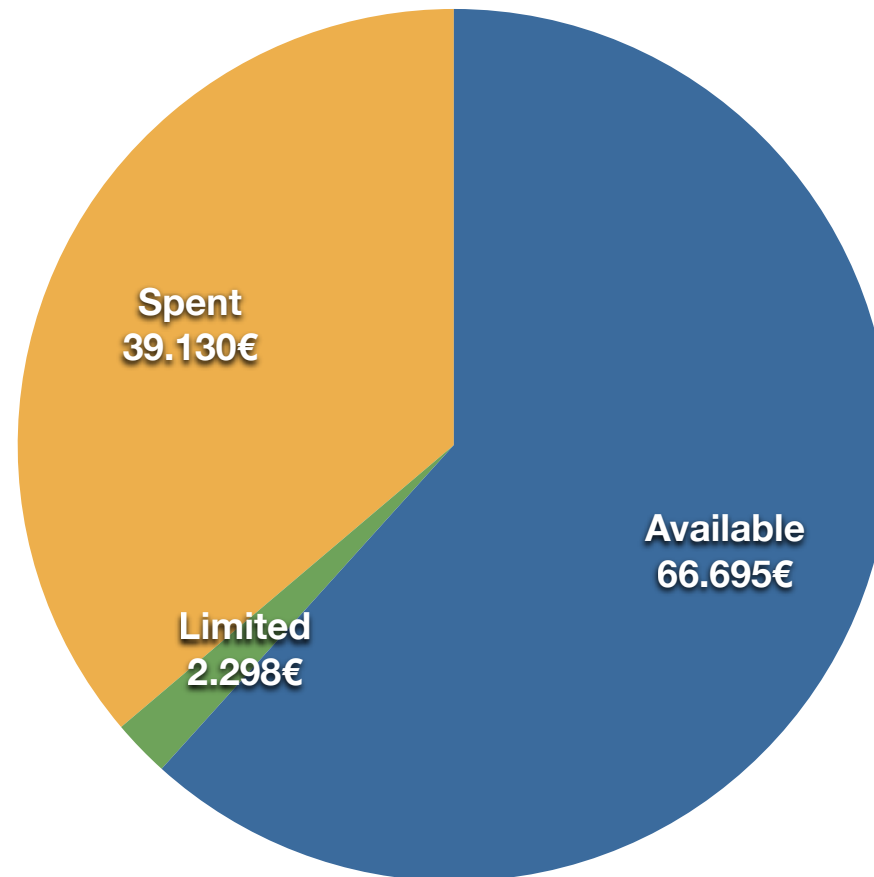


overall 2007 budget

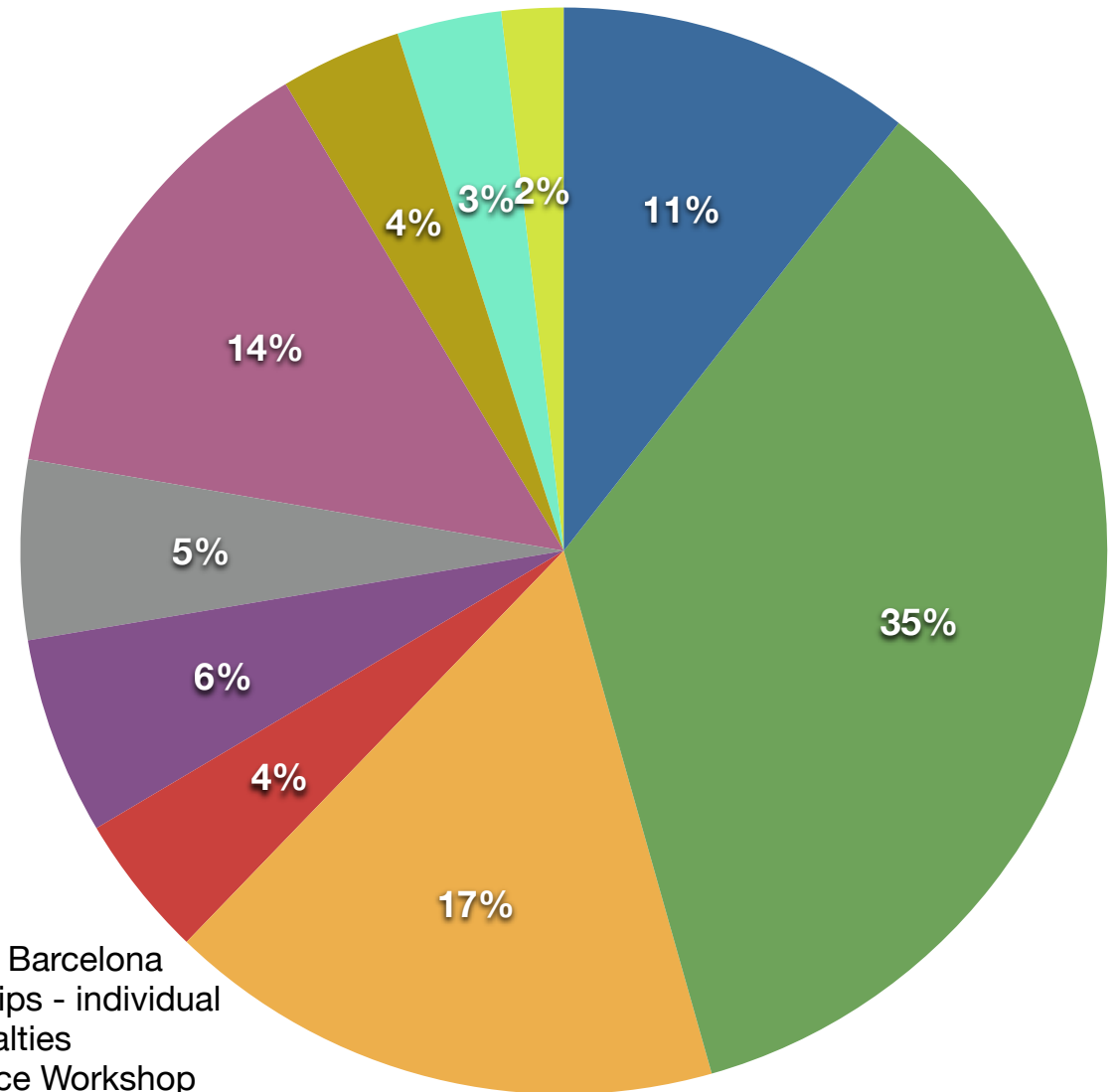
	Budget 2007	USD*	Info
Available	€ 66.695	US\$ 99.342	Freely available, January 14 2008
Limited	€ 2.298	US\$ 3.423	Not yet or limited available (SPI, Amazon Associates, ...)
Spent	€ 39.130	US\$ 58.284	Details in following graphs
Total revenue	€ 108.123	US\$ 161.049	

* exchange rate of January 14 2008 (1 EUR = 1.4895 USD) -- source: European Central Bank (www.ecb.int/stats/eurofxref)



income

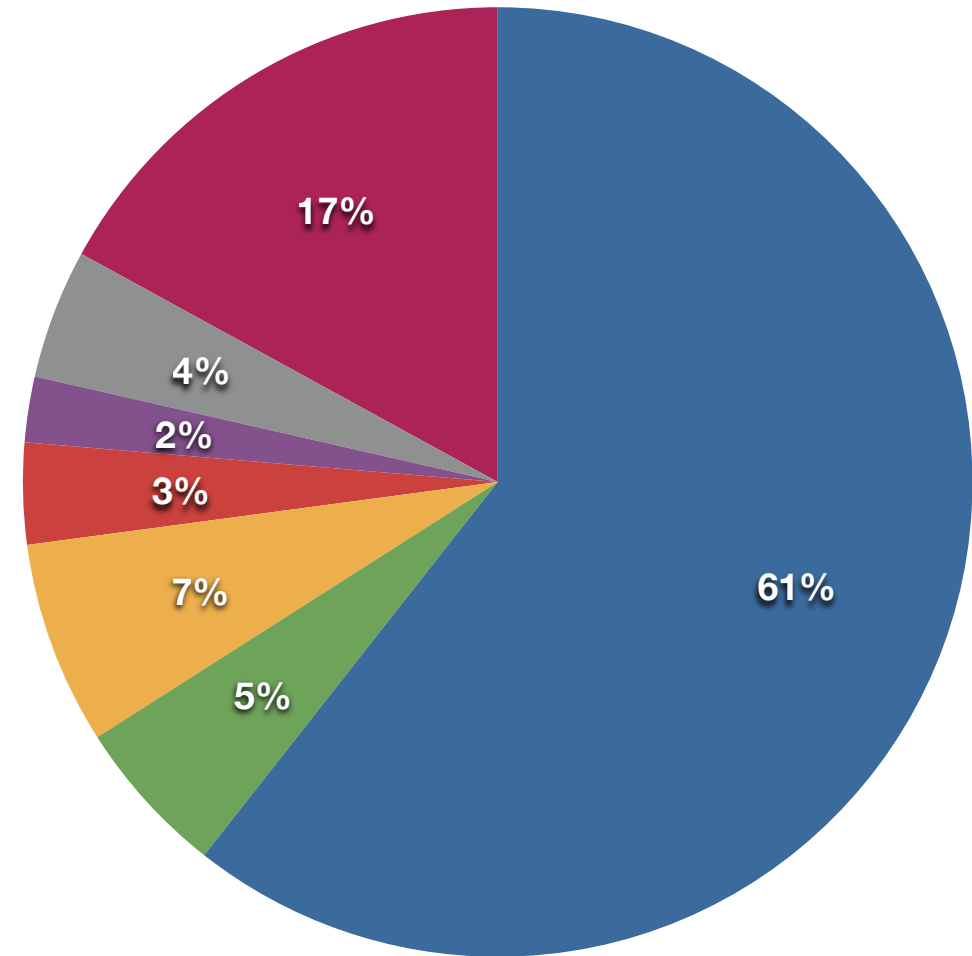
	Income 2007	
Opening balance	€	11.421
DrupalCon Barcelona	€	37.865
Donations	€	17.939
Memberships - individual	€	4.607
Memberships - organization	€	6.364
Packt Royalties	€	5.764
Summer of Code (2005-6-7)	€	14.857
Performance Workshop	€	3.894
OpenID Award	€	3.357
Amazon Associates	€	1.992
Miscellaneous	€	63
Total	€	108.123



- Opening balance
- Donations
- Memberships - organization
- Summer of Code (2005-6-7)
- OpenID Award
- DrupalCon Barcelona
- Memberships - individual
- Packt Royalties
- Performance Workshop
- Amazon Associates

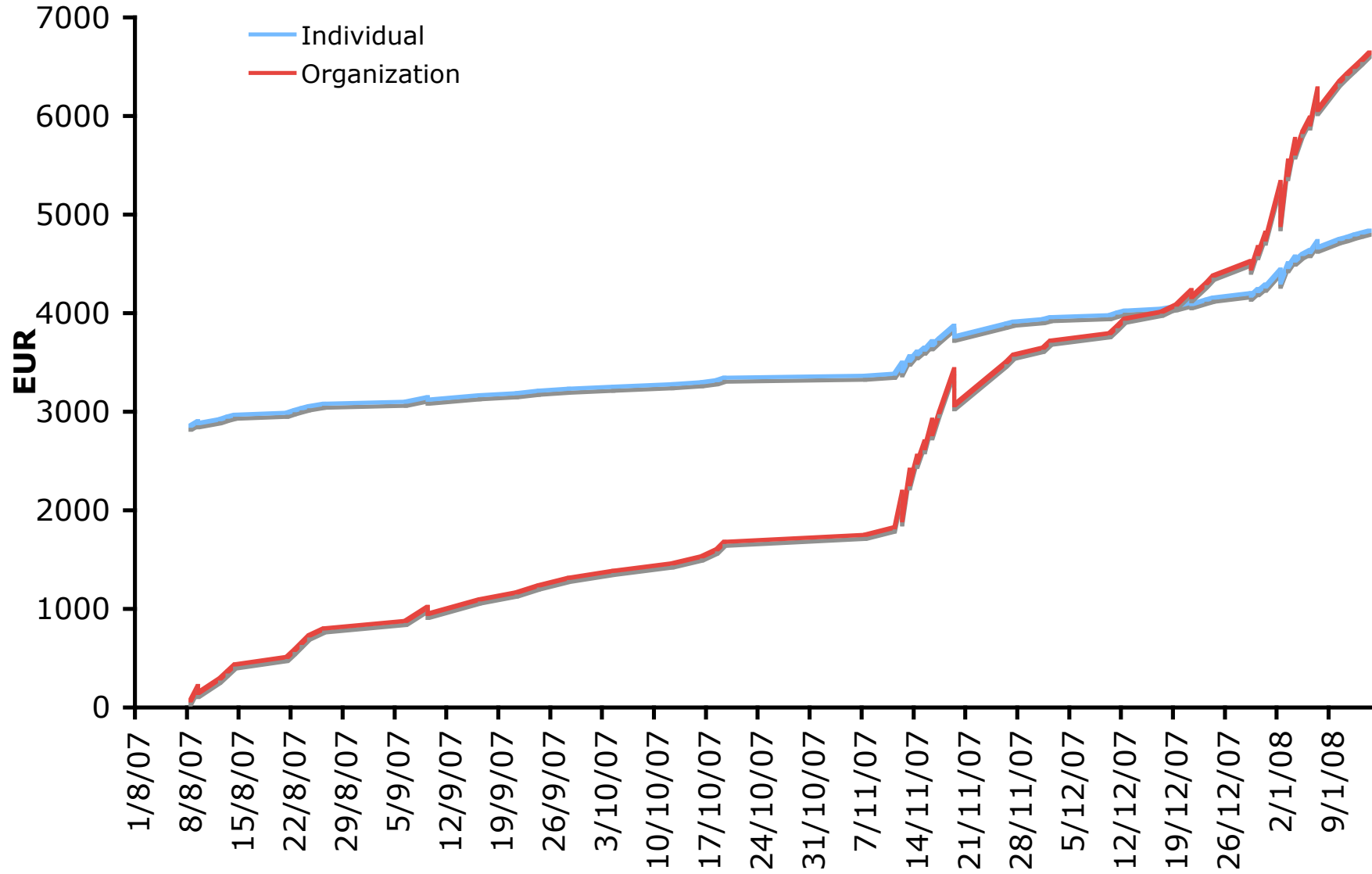
expenses

	Expenses 2007	
DrupalCon Barcelona	€	23.529
Accounting & legal	€	2.080
OSUOSL donation	€	2.685
Froscon	€	1.340
Hardware: RAM	€	867
Hardware: RAM	€	1.712
Hardware: server	€	6.608
Miscellaneous	€	308
Total	€	39.130



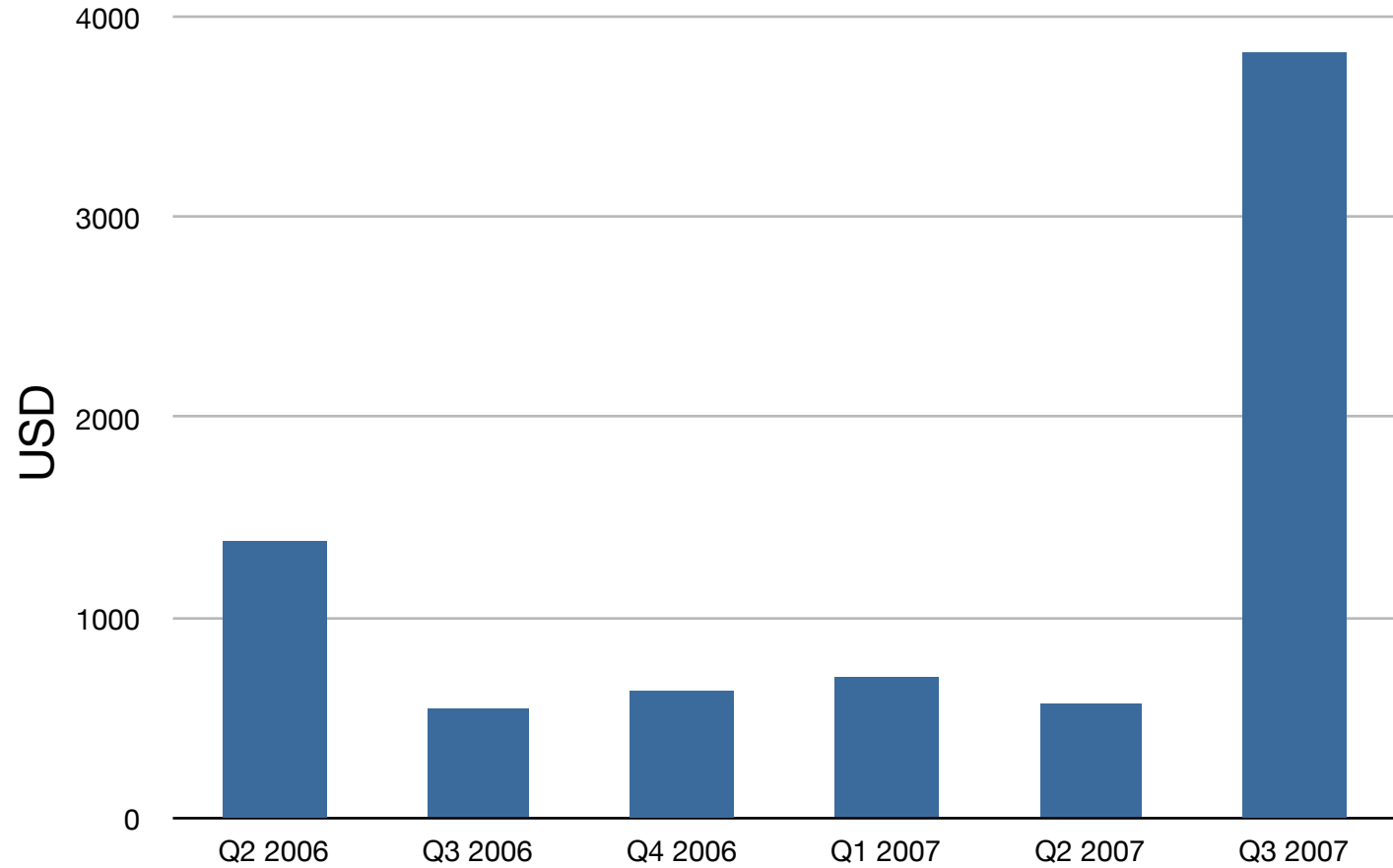
- DrupalCon Barcelona
- Accounting & legal
- OSUOSL donation
- Froscon
- Hardware: RAM
- Hardware: RAM
- Hardware: server

membership revenue evolution



Packt Royalties evolution

Q	USD
Q2 2006	1388
Q3 2006	556
Q4 2006	646
Q1 2007	708
Q2 2007	580
Q3 2007	3830



donations revenue evolution

